



Figure 20: Trust Fund progress in other countries (as of 31/03/2024)

WESTERN BALKANS

The Trust Fund has funded four actions in the Western Balkans (three in Serbia and one in North Macedonia), all of them now closed. The overall level of output achievement (Figure 20) in the Western Balkans has been high against planned targets (98%) with most categories already met, as noted in the previous reporting period. Targets in nine areas (out of ten) had been met: Access to basic education, educational personnel training, improvements in educational infrastructure, livelihoods support, access to health and protection services, improvements in the protection infrastructure, WASH infrastructure improvements, as well as social cohesion related services. Only the protection related training is showing 78%

of the planned targets; the final evaluation of the action contributing to this indicator will be finalised at the end of this year. Other categories- in health services and WASH infrastructure improvements- previously not met, have been updated after the monitoring visit where results of final reports have been validated. In general terms, the Western Balkans region varies from the trend in other countries regarding disaggregated data by sex in access to services. Mostly refugee men accessed services here. This may be related to the type of interventions targeting migrants and refugees in asylum centres, where most beneficiaries are men. Women from host countries were accessing training substantially more than men.

EGYPT

In Egypt, the Trust Fund had funded two actions, which are now closed, and the planned goals have already been achieved (96%). Access to services has already delivered all planned outputs in higher education scholarships, health

services, and livelihoods' support (three out of four categories), while training of educational personnel achieved 83% of their targets. The highest targets were defined in the health sector.

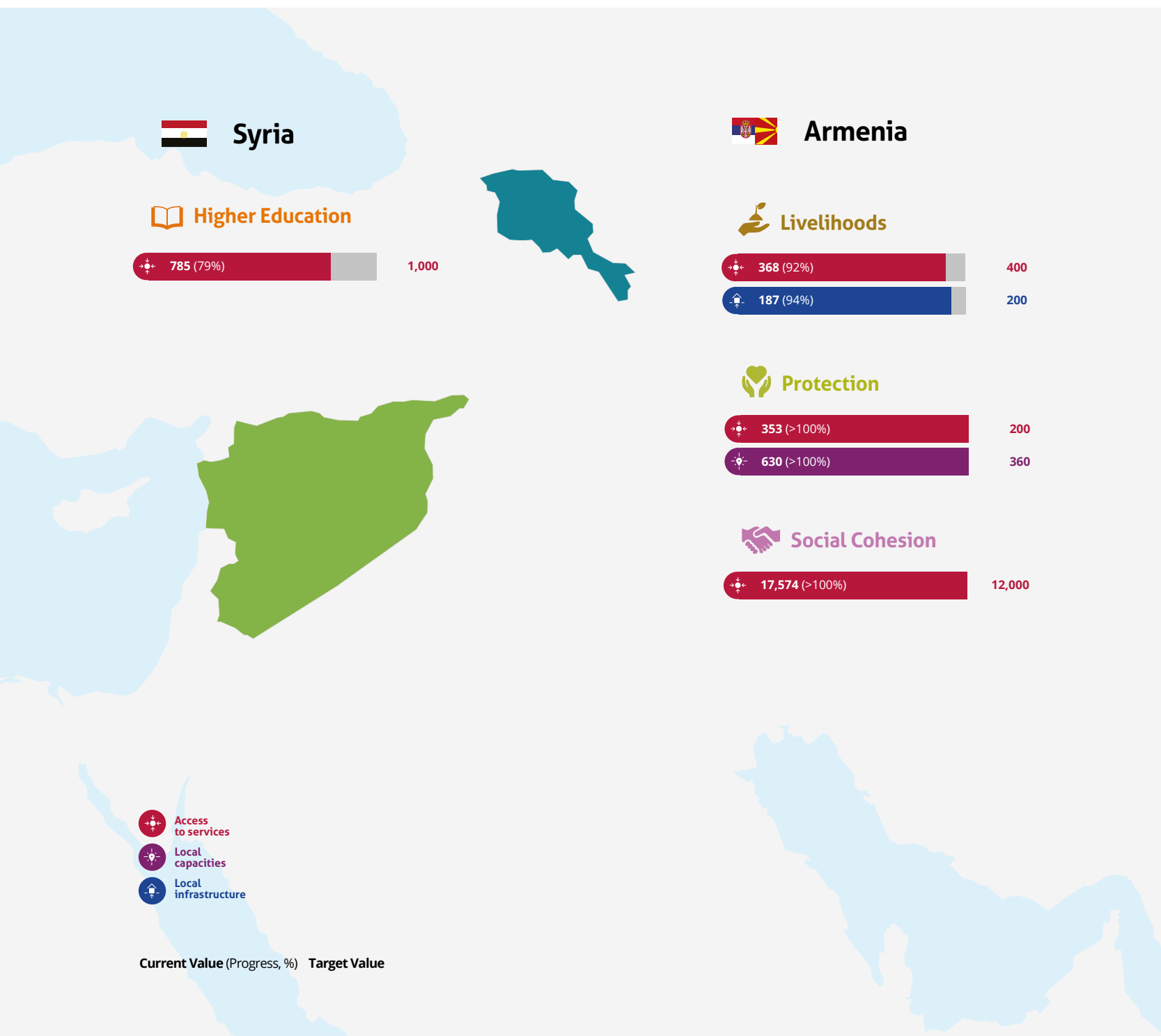


Figure 21: Trust Fund progress in other countries (as of 31/03/2024)

ARMENIA

The Trust Fund has only funded one action in Armenia (Figure 21). To date, the overall targets have been practically achieved (97%). More specifically, outputs in access to protection services and capacity building in the sector, as well as social cohesion services, have been already

delivered (three of five categories). The project displays high level of achievement also in the delivery of livelihoods' support -cash transfers, work opportunities, and MSME training- (92%) and the upgrade of local MSME infrastructure (94%).

SYRIA

In Syria, the Trust Fund had funded only one component in the higher education sector. As a completed action, it had achieved 79% of the planned figures. Although not fully met, this result at the level

of outputs displays a relatively high degree of achievement. Regarding the award of certificates, the project had reached 30% of the planned outcomes.