1.931.564.775€ have been allocated to actions by decisions of the Fund's Operational Board. Of this amount, **1.634.401.560 €** have been contracted and **1.048.402.598 €** have been disbursed in projects.

No.	Project partner	Associated partners	Priority area of support	Description	Location	Start Date & Duration	EUTF contribution	Amount disbursed
			0	perational contracts - Projec	ct implemer	ntation completed		
1.	World Food Programme (WFP)	Turkish Red Crescent	Food Security	Provision of 41,000 food vouchers to Syrian refugees and host communities to save lives, protect livelihoods and support food security in emergencies; Reduce risk and enable people, communities and countries to meet their own food and nutrition needs.	Turkey	01.09.2015 9 months	5.000.000 €	5.000.000 €
2.	UNICEF	Ministry of Education Turkey	Education and Protection	In-line with the 'No Lost Generation' Initiative, the UNICEF Turkey and EUTF partnership provides sustained and expanded access to quality education, a protective environment and positive opportunities for Turkish and Syrian children and youth, with a focus on girls and out-of- school children.	Turkey	10.09.2015 24 months	12.500.000 €	11.904.762 €
3.	Danish Refugee Council	ACTED, Care France, Save the Children, Oxfam, Makhzoumi Foundation	Livelihoods, socio- economic support	LEADERS: supports economic self-reliance, resilience and social stability of Syrians and host communities in Jordan and Lebanon in preparation for durable solutions. Improves access to sustainable livelihoods opportunities benefitting vulnerable households and individuals, particularly youth and women.	Jordan and Lebanon	01.06.2016 24 months	7.005.044 €	6.936.323 €

No.	Project partner	Associated partners	Priority area of support	Description	Location	Start Date & Duration	EUTF contribution	Amount disbursed
			o	perational contracts - Projec	ct implemen	ntation completed		
4.	Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)	Expertise France, AECID Spain	Resilience, education and socio-economic support	Improving school conditions, access to economic opportunities, local administration, social cohesion and dialogue facilitation for refugee, IDP and host communities	Iraq, Lebanon, Jordan and Turkey	15.06.2016 38,5 months	74.600.000 €	74.600.000 €
5.	Search For Common Ground (SFCG)	COSV, NOVA	Multisector aid for basic social services	Strengthening community resilience and cohesion among Syrian refugee youth and host community youth: Foster economic self-reliance of vulnerable youth in refugee and host community populations	Lebanon and Iraq	02.07.2016 30 months	4.453.447 €	4.399.743 €
6.	UNRWA		Multisector aid for basic social services	Strengthening the self-reliance of Palestine refugees from Syria affected by the crisis	Jordan and Lebanon	14.08.2016 26 months	18.000.000 €	17.985.862 €
7.	Associazione Italiana per la solidarietà tra i popoli (AISPO)	Duhok Hospital	Health	Supporting Emergency/Critical Care Services and Maternal and Child Health care; increasing access to quality and equitable health care for refugees, internally displaced persons and impacted local populations.	Iraq	17.09.2016 30 months	5.727.304 €	5.300.543 €
8.	AVSI	Terre des Hommes IT and NL, War Child Holland	Education	School readiness, inclusion and retention for children victims of the Syrian Crisis	Lebanon and Jordan	24.12.2016 30 months	12.123.811 €	10.289.822 €

No.	Project partner	Associated partners	Priority area of support	Description	Location	Start Date & Duration	EUTF contribution	Amount disbursed
			o	perational contracts - Projec	ct implemen	ntation completed		
9.	Ministry of Labour, Employment, Veteran & Social Affairs	Ministry of Education, Science and Technological development, Ministry of Interior and Ministry of Health, Commissariat for refugees and Migration	Multisector aid for basic social services	Strengthening the capacities in managing the migration/refugees crisis in Serbia	Republic of Serbia	13.01.2017 12 months	7.299.999 €	6.730.755 €
10.	UNHCR		Healthcare	Providing essential life-saving care to refugees in Lebanon	Lebanon	01.08.2017 24 months	15.000.000 €	15.000.000 €
11.	UNICEF	Ministry of Education Turkey and Lebanon	Education – Child Protection – Youth support	Provide access to inclusive quality education, psycho-social care, protective services, and opportunities for civic engagement, and entrepreneurship initiatives for Syrian refugee and host community children/youth.	Jordan, Lebanon and Turkey	01.12.2015 28 months	90.000.000 €	88.521.699 €
12.	United Nations High Commissioner for Refugees (UNHCR)	YTB Turkey	Higher Education	Increasing access to higher education for Syrian refugees - Overall objective: to cater to displaced persons' longer-term resilience in Turkey - Specific objective: to increase access to inclusive quality higher education opportunities for Syrian students	Turkey	01.08.2016 36 months	12.352.942 €	10.447.058 €
13.	UNICEF		Primary Education and Protection	Investing in the future of a generation of children and young people affected by the Syria crisis	Jordan, Lebanon and Turkey	01.01.2018 16 months	107.900.000 €	107.900.000 €

14.	Government of Jordan		Budget Support to Education	Supporting the Government of Jordan in line with the Jordan Compact to enhance the capacity of the education system for Syrian refugee children, particularly in camp environments	Jordan	12.12.2017 24 months	23.700.000 €	14.320.000 €
15.	World Bank / IBRD	IBRD	EUTF contribution to the Global Concessional Finance Facility (GCFF)	Supporting middle-income countries impacted by the influx of refugees through the provision of concessional loans provided by multilateral development banks.	Jordan and Lebanon	20.02.2017 26 months	5.000.000 €	5.000.000 €
16.	SPARK		Higher Education	Increasing participation in higher education programmes of Syrian and disadvantaged youth from host communities in Turkey and Turkish language skills, students support services and access to bachelor degrees and vocational training	Turkey	31.12.2017 24 months	5.000.000 €	4.128.304 €
17.	UNRWA		Multisector aid for basic social services	Strengthening the Resilience of Palestine Refugees from Syria in Jordan and Lebanon	Lebanon, Jordan	01.10.2018 15 months	17.105.744 €	12.000.000 €
18.	World Vision	CAFOD, Caritas Lebanon, Generations for Peace, Islamic Relief, Questscope	Multi-sector aid for youth	Strengthening youth resilience and empower youth as leading actors in post-conflict reconstruction and reconciliation.	Lebanon, Jordan and Iraq	01.09.2017 30 months	12.796.827 €	9.347.227 €
19.	ACTED	Action contra el hambre, Action Contre la Faim, INTERSOS	WASH - water sanitation and hygiene	Improving WASH infrastructure and facilities at community, institution, and household level	Jordan and Lebanon	11.07.2017 30 months	11.902.039 €	7.083.722 €

				ojects contracted -		5/05/2020		
20.	Ministry of Labour, Employment, Veteran and Social Affairs		Resilience, education, health and protection	Improving accommodation services and protecting rights of migrants, refugees and asylum seekers in asylum and reception centres and centres for unaccompanied minors, and providing adequate health and education services to migrants, refugees and asylum seekers in Serbia.	Republic of Serbia	13.01.2018 23 months	16.000.000 €	14.387.187 €
21.	IMC	Première Urgence, Fondacion Promocion Social de la Cultura	Health	Reducing Economic Barriers to Accessing Health Services in Lebanon REBAHS	Lebanon	01.01.2018 26 months	31.852.672 €	28.667.405 €
				Operational contrac	ts - Ongoing	g projects		
22.	German Academic Exchange Service (DAAD)	British Council, Campus France, Nuffic Netherlands	Higher Education	HOPES: Higher and Further Education Opportunities and Perspectives for Syrian Students aims to improve perspectives for young Syrians and to prepare them for post-conflict reconstruction of their country, and increase their opportunities and access to employment.	Egypt, Iraq, Jordan, Lebanon and Turkey	26.04.2016 52 months	11.999.879 €	9.602.510 €
23.	SPARK	Turkish, Iraqi and Lebanese Universities	Higher Education	Providing access to higher and vocational training education to Syrian and host community youth for socio-economic development	Lebanon, Turkey and Iraq	15.08.2016 40 months	18.496.641 €	16.286.977 €
24.	German Jordanian University	Yarmuk University, Zarqa University, Luminus Al Quds College	Higher Education	Providing higher education and vocational training to Syrian refugee and disadvantaged Jordanian students	Jordan	01.10.2016 38 months	11.000.000 €	9.900.000 €
25.	Gruppo di Volontariato Civile (GVC)	Arab Countries Water Utilities Association, CISP, Concern Worldwide	WASH - water sanitation and hygiene	Promoting Sustainable Management of Water Services and Resources in Lebanon by strengthening infrastructural and managerial capacities of local water establishments.	Lebanon	16.11.2016 36 months	12.618.649€	11.039.860 €

26.	Danish Red Cross	IFRC, European Red Cross societies, Turkish, Iraqi and Jordanian Red Crescent, Lebanese and Palestinian Red Cross	Livelihoods and Health	Livelihood support, risk management, health and psychosocial support to refugee and host communities affected by the Syria crisis.	Egypt, Iraq, Jordan, Lebanon and Turkey	15.12.2016 48,5 months	49.290.000 €	40.089.820 €
27.	International Organization for Migration (IOM)	CRS, DRC	Multisector aid for basic social services	EU support to managing the migration/refugees crisis/Balkan route	Republic of North Macedonia and Republic of Serbia	17.12.2016 46 months	16.350.211 €	14.715.533 €
28.	Agence Française de Développement (AFD)	KfW	WASH - water sanitation and hygiene	Improving access to water, water distribution performance and related sewerage disposal in Irbid Governorate for host communities and Syrian refugees	Jordan	23.12.2016 47 months	21.420.000 €	16.320.000 €
29.	KfW Development Bank	Ministry of Education Turkey	Education	Construction of primary and secondary Schools for Syrian refugee children	Turkey	30.12.2016 54 months	70.172.476 €	55.000.000 €
30.	Agence Française de Développement (AFD)		Multi-sector aid for basic social services and local capacity building	Developing coverage and quality of basic social services delivery while ensuring socio-economic empowerment of local communities.	Lebanon, Jordan and Iraq	25.07.2017 42 months	9.450.000 €	9.450.000 €
31.	Mine Advisory Group (MAG)	Handicap International (HI)	Demining (explosive Hazard management)	Contributing to restoration of physical safety for conflict affected populations and reduce the risk of physical injury or death for IDPs, refugees and host communities by removing and destroying improvised mines, booby traps and other ERW and raising awareness of the dangers posed by ERW	Iraq	01.10.2017 33 months	10.000.000 €	5.453.378 €

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32.	OXFAM	BEYOND REFORM & DEVELOPMENT, UTOPIA and Association Najdeh	social entrepreneurship,	Promoting Social Entrepreneurship as a mechanism for youth civic engagement and to enhance communities' engagement through networking and advocacy actions, contributing to social stability and enhance community resilience	Lebanon	01.12.2017 30 months	3.224.458 €	2.717.774€
33.	Association for Solidarity with Asylum Seekers and Migrants (ASAM)	Refugee Support Centre (RSC)	Multi-sector aid to improve reception and protection services	Improving reception, integration and protection of Syrians and Iraqis affected by the Syrian and Iraqi crises	Turkey	06.12.2017 28 months	10.000.000 €	8.705.298 €
34.	Concern		Resilience and Livelihoods	Improving resilience and strengthened social cohesion amongst targeted vulnerable Syrian and Turkish communities through improved access to quality education and livelihood opportunities.	Turkey	15.12.2017 33,5 months	17.280.000 €	11.710.334 €
35.	UN WOMEN		Gender, Resilience and Livelihoods	Strengthening the resilience and empowerment of Syrian women/girls and host communities by increased access to recovery and livelihood opportunities, comprehensive protection services and support to national justice structures to promote accountability	Turkey, Jordan, Iraq	01.02.2018 30 months	12.500.000 €	11.179.776 €
36.	ILO	ЮМ	Resilience and Livelihoods	Strengthening the economic and social resilience of Syrians under Temporary Protection	Turkey	01.02.2018 30 months	11.610.000 €	11.255.018 €

	The Union of			Enhancing the economic, social				
37.	Chambers and Commodity Exchanges of Turkey (TOBB)		Employment policy and Livelihoods	empowerment and strengthening the resilience of Syrians and host community members to become an asset for the local economy and economic growth potential.	Turkey	26.12.2017 36 months	15.000.000 €	4.075.391 €
38.	KfW		Resilience, multi sector aid	Increasing energy security in the refugee affected regions by promoting renewable energy generation, implementing energy efficient measures in public educational facilities and strengthening the capacity towards energy efficient management of selected facilities.	Turkey	01.03.2018 48 months	40.000.000 €	10.200.000 €
39.	AICS		Multi-sector aid for basic social services and local capacity building	Improving living conditions and promoting the resilience of Syrians and most vulnerable local populations, develop coverage and quality of basic social services delivery while ensuring socio-economic empowerment.	Lebanon, Jordan and Iraq	01.01.2018 42 months	12.595.500 €	6.055.827 €
40.	Medair	Tearfund UK , Arab Centre For Consulting and Training Services / Arab Women Today (ACCTS/AWT)	Resilience and Protection	Improving the well-being and resilience of Syrian refugees and host community women, girls, men and boys (WGMB) affected by conflict and sexual and gender based violence (SGBV) incl. improved access to quality, safe Reproductive Health and Psychosocial services.	Jordan and Lebanon	01.01.2018 36 months	3.546.053 €	1.699.363 €
41.	UNDP		Resilience and Livelihoods	Strengthening the economic and social resilience of Syrians, their host communities and relevant national and local Government institutions.	Turkey	01.02.2018 36 months	50.000.000 €	40.405.174 €

42.	WHO		Health	Improving access to health services for Syrian refugees	Turkey	01.04.2018 24 months	11.500.000 €	10.350.000 €
43.	EBRD		WASH - water sanitation and hygiene	Support to construction of the West Irbid Wastewater Network	Jordan	11.05.2018 24 months	20.200.000 €	5.200.000 €
44.	UNOPS		Health	Expanding and Equipping Ministry of Health Facilities Impacted by the Syrian Crisis in Jordan	Jordan	23.03.2018 36 months	10.000.000 €	9.000.000 €
45.	WHO		Health	Strengthening the health care system and provision of chronic medications at primary health care centres	Lebanon	07.04.2018 48 months	13.400.000 €	12.730.000 €
46.	FAO		Livelihoods	Restoring the Water Supply for Food Production and Livelihoods in post conflict areas	Iraq	01.05.2018 24 months	6.000.000 €	4.442.708 €
47.	UNICEF		Health	Securing access to essential medical commodities for most vulnerable population	Lebanon	28.04.2018 24 months	5.600.000 €	5.600.000 €
48.	CISP	Acted, ACF Spain, Care France	WASH - water sanitation and hygiene	Sustainable safe drinking water supply for vulnerable communities living in a more protected environment	Lebanon	12.06.2018 24 months	7.200.000 €	3.902.753 €
49.	UNICEF		WASH - water sanitation and hygiene	Mitigating social tensions among vulnerable populations through improved water services in Lebanon	Lebanon	21.11.2018 24 months	5.000.000 €	5.000.000 €
50.	NRC	GVC, Oxfam, World Vision	WASH - water sanitation and hygiene	Improving access to safe and affordable water to vulnerable communities	Lebanon	19.06.2018 24 months	7.799.950 €	3.983.249 €
51.	Oxfam Italia	Caritas, Care	Food security	Food assistance for migrants, asylum seekers and refugees hosted in governmental centres in Serbia	Republic of Serbia	07.08.2018 21 months	8.299.994 €	7.469.995 €

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52.	Acted	People in Need, Welthungerhilfe, PaH	Resilience and Livelihoods	Supporting resilience for host communities, returnees and internally displaced persons (IDPs) in Iraq	Iraq	07.07.2018 24 months	7.919.420 €	4.364.617 €
53.	OeRK	Red Cross, Caritas, Center CCSAI, SME coop. association	Resilience	IRIS - Increased resilience of Syrian Armenian refugees and host population	Armenia	04.07.2018 36 months	3.000.000 €	1.019.801 €
54.	EFI	RDFL, TAMKEEN, WEO, Care, LAW, BDC, BWA	Women's equality organisation and institutions	Strengthening access to protection, participation and services for women refugees, IDPs and host communities	Jordan, Lebanon, Iraq	01.09.2018 24 months	12.500.000 €	6.689.271 €
55.	KfW		Education	EU Support to construct 10 schools in Jordan	Jordan	06.11.2018 50 months	33.000.000 €	7.512.942 €
56.	UNHCR		Higher Education	Increasing access to Turkish language learning and vocational training for Syrians under temporary protection in Turkey	Turkey	15.07.2018 30 months	9.875.000 €	4.427.407 €
57.	UNDP	UN Habitat	Decentralisation Sub national governance	Strengthening the Long-Term Resilience of Subnational Authorities in countries affected by the Syrian and Iraqi Crises	Lebanon, Iraq	01.01.2019 36 months	24.971.363 €	8.101.713 €
58.	VNG	Catalan Agency for Dev.Coop. Danish National assoc. of municipalities (KL), Polish Center for International Aid	Decentralisation Sub national governance	Dealing with Displacement – resilient subnational government in communities in the region affected by the Syrian crisis	Lebanon, Iraq	20.12.2018 36 months	15.000.000 €	5.125.727 €
59.	IMC	FPSC	Health	Improving Access to Health Care Services for Persons with Disabilities in Lebanon	Lebanon	03.01.2019 16 months	3.147.322 €	2.646.335 €
60.	DRC	Mercy Corps, NRC, Oxfam	Resilience and Livelihoods	Strengthening resilience and income generating opportunities and supporting early recovery and stabilisation in areas of return in Iraq	Iraq	02.01.2019 24 months	24.000.000 €	10.585.291 €
61.	EIB		Municipal infrastructure	Technical assistance and support for the municipal resilience facility (MRF)	Turkey	21.12.2018 36 months	71.806.941 €	18.234.832 €

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62.	World Food Programme (WFP)		Social assistance & Food security	Improving socio-economic resilience of most vulnerable population and support to an emerging social protection system through social and cash assistance services	Lebanon	13.02.2019 24 months	48.000.000 €	24.000.000 €
63.	UNICEF		Primary Education	Supporting Access to Formal Education for Syrian Refugee and Lebanese Girls and Boys in Lebanon's Public Schools	Lebanon	15.02.2019 24 months	86.500.000 €	42.051.474 €
64.	German Jordanian University	Jordan University of Science Technology Luminus university, Zarqa University	Higher Education	Providing higher education and vocational training and scholarships to Syrian refugee and disadvantaged Jordanian students (EDU-Syria II)	Jordan	15.01.2019 47 months	2.600.000 €	931.099 €
65.	FAO	IFAD, WFP	Agricultural development	Enhancing resilient livelihoods and food security of host communities and Syrian refugees through the promotion of sustainable agricultural development	Lebanon, Jordan	01.10.2019 24 months	22.212.194 €	12.973.953 €
66.	Associazione Italiana per la solidarietà tra i popoli (AISPO)	Duhok Hospital	Health	Support to mother and child critical health care services in Iraq (phase 2)	Iraq	01.08.2019 24 months	5.000.000 €	2.667.443 €
67.	UNICEF		Education	Support to the Makani Centres	Jordan	10.07.2019 24 months	10.600.000 €	5.300.000 €
68.	ASAM		Livelihoods	Social Cohesion of Refugees in Turkey, SCORE	Turkey	01.03.2019 18 months	5.000.000 €	3.175.397 €
69.	ACF France	Handicap International, Premiere Urgence, IMC Croatia	Health	Strengthening and quality access to mental health services	Iraq	20.08.2019 24 months	6.975.012 €	3.813.774 €
70.	UNESCO		Livelihoods	Support to livelihoods through cultural inheritance	Jordan	27.08.2019 24 months	11.000.000 €	4.555.275 €
71.	FAO		Agriculture	Building resilience and support to job creation in the agricultural sector	Turkey	01.11.2019 30 months	10.000.000 €	3.812.752 €
72.	Royal Danish Ministry of Foreign Affairs		Multi-sectors	RDPP II	Lebanon, Jordan, Iraq	01.10.2018 39 months	20.000.000 €	9.808.433 €

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73.	Government of Jordan		Budget support to Education	Supporting the Government of Jordan to enhance the inclusiveness and quality education for Syrian refugee children, particularly in camp environments	Jordan	30.09.2019 24 months	31.200.000 €	
74.	AVSI	Terre des Hommes IT, War Child Holland	Education	Back to the Future II: a protective and nurturing environment to increase access to school, inclusion and retention for children impacted by the Syrian crisis and vulnerable Lebanese children	Lebanon	24.06.2019 24 months	10.000.000 €	4.415.178 €
75.	UNICEF		Protection	Advancing Child Protection and Gender-Based Violence system strengthening	Lebanon	01.12.2019 12 months	12.000.000 €	11.910.984 €
76.	SPARK		Higher Education	An integrated pathway for Higher Education in Turkey	Turkey	01.09.2019 40 months	10.000.000 €	3.118.964 €
77.	GIZ	AECID, Expertise France	Resilience and Livelihoods	Qudra 2 - Resilience for refugees, IDPs, returnees and host communities in response to the protracted Syrian and Iraqi crises	Lebanon, Jordan, Iraq	01.09.2019 36 months	55.500.000 €	
78.	GIZ		WASH - water sanitation and hygiene	EUTF support for an integrated Solid Waste Management system in Syrian refugee camps and neighbouring communities affected by the Syria Crisis	Jordan	05.12.2019 36 months	39.000.000 €	11.000.000 €
79.	WHO		Health	EUTF Jordan health programme for Syrian refugees and vulnerable Jordanians	Jordan	01.03.2020 36 months	32.000.000 €	
				Total amount projects:			1.619.680.892 €	1.035.733.812 €
				Audit con				
80.	Ernst & Young		Audit	Audit of the Annual Accounts of the EU Regional Trust Fund, the 'MADAD' fund	RLICCOLC	29.12.2015 12 months	31.538 €	31.538 €
81.	Ernst & Young		Audit	Audit of the Annual Accounts 2016 of the EU Regional Trust Fund, the 'MADAD' fund	Brussels	02.02.2017 4 months	28.550 €	28.550 €
82.	Ernst & Young		Audit	Audit of the Annual Accounts of the EU Regional Trust Fund, the 'MADAD' fund	Druccolc	22.12.2017 6 months	28.375 €	28.375 €

83.	Ernst & Young		Audit	Audit of the Annual Accounts of the EU Regional Trust Fund, the 'MADAD' fund	Brussels	15.02.2019 2 weeks	22.482 €	22.482 €	
84.	Ernst & Young		Audit	Audit of the Annual Accounts 2019- 2023 of the EU Regional Trust Fund, the 'MADAD' fund	Brussels	15.02.2020 60 months	126.200 €		
				Total amount Audit contracts:		0.01 %	237.145 €	110.945 €	
Communication & Visibility contracts									
85.	Ecorys		Communication & Visibility	Information and communication campaign	All EUTF Syria & region countries	16.05.2017 22 months	1.194.480 €	1.130.214 €	
86.	Ecorys		Communication & Visibility	Support to visibility and communication activities	All EUTF Syria & region countries	01.04.2019 30 months	1.825.600 €	801.689€	
				Total amount Communication & Visibility contracts:		0.18 %	3.020.080 €	1.931.903 €	
Monitoring & Evaluation contracts									
87.	Particip		Monitoring & Evaluation	Establishing a comprehensive and effective Monitoring and Evaluation mechanism for the EUTF	Brussels	22.11.2017 31 months	2.217.000 €	1.895.594 €	
88.	Landell Mills Ltd.		Monitoring & Evaluation	Strategic mid-term evaluation	Brussels	02.03.2018 5 months	169.890 €	169.890 €	
89.	AECOM		Monitoring & Evaluation	Monitoring and assessment of EUTF budget support to Jordan Ministry of Education	Jordan	17.12.2018 12 months	199.477 €	79.791 €	
90.	PROMAN SA		Monitoring & Evaluation	Third Party Monitoring of the Lebanon Health Programme for Syrian refugees and vulnerable Lebanese population	Lebanon	03.09.2019 32 months	789.400 €	157.880 €	
				Total amount Monitoring & Evaluation contracts:		0.21 %	3.375.767 €	2.303.155 €	
	Administrative costs/staff					0.5 %	8.086.231 €	8.086.231 €	
	Other costs						1.445 €	236.551 €	
	Overall contracted amount:						1.634.401.560 €	1.048.402.598 €	